

TABLE I
EXPENDITURES FOR ALL PURPOSES: MARYLAND PUBLIC SCHOOLS: 1985-86

LOCAL UNIT	TOTAL EXPENDITURES	INTEREST ON DEBT	CAPITAL OUTLAY	GROSS FOOD SERVICE OPERATIONS	- - - OUTGOING TRANSFERS* - OTHER MD. LEAST- INSTRUC- TION SPECIAL EDUCATION	MD. SCHOOL SYSTEMS	- - - CURRENT EXPENSES - - - TOTAL CURRENT EXPENSES	ADMINIS- TRATION	
TOTAL STATE	<u>\$2,879,791,032</u>	\$28,915,271	\$117,089,802	\$110,694,529	\$378,240	\$7,318,275	\$16,667,655	<u>\$2,598,729,260</u>	\$113,711,401
ALLEGANY	44,481,733	21,520	3,593,692	2,680,354	3,945	0	16,669	38,165,553	1,492,870
ANNE ARUNDEL	255,200,754	2,740,441	7,812,092	7,315,779	0	0	1,767,732	235,564,710	9,211,469
BALTIMORE CITY	414,827,324	10,732,976	8,235,761	21,670,112	0	6,456,766	1,827	367,729,882	17,114,627
BALTIMORE	390,774,029	2,575,926	15,627,702	12,414,880	0	83,124	3,157,048	356,915,349	12,606,805
CALVERT	35,914,032	52,445	4,244,313	1,099,646	0	25,496	67,131	30,425,001	1,445,050
CAROLINE	14,868,459	20,265	489,101	850,062	0	0	184,756	13,324,275	628,729
CARROLL	68,749,800	151,102	3,975,147	2,769,130	0	12,984	145,083	61,696,354	2,438,744
CECIL	41,722,177	0	978,868	1,738,397	0	0	109,835	38,895,077	1,575,509
CHARLES	61,950,327	167,075	1,982,649	2,822,190	2,774	56,325	94,954	56,824,360	2,280,857
DORCHESTER	19,142,050	143,242	277,163	991,109	0	0	49,884	17,680,652	823,199
FREDERICK	91,678,327	1,075,791	7,207,154	3,898,931	184,119	0	150,315	79,162,017	3,835,718
GARRETT	21,349,425	0	3,363,725	1,099,549	185,402	6,336	46,144	16,648,269	612,646
HARFORD	98,639,910	582,247	1,916,756	4,240,674	0	0	507,120	91,393,113	2,733,286
HOWARD	<u>122,907,145</u>	865,376	9,567,605	3,786,792	0	326,035	686,639	<u>107,674,698</u>	5,956,544
KENT	9,949,750	21,575	194,970	439,981	0	40,599	13,038	9,239,587	490,053
MONTGOMERY	534,596,365	6,617,293	28,100,688	14,432,563	0	38,390	6,222,306	479,185,125	26,272,699
PRINCE GEORGE'S	432,442,439	2,115,808	12,215,265	18,679,371	0	0	3,346,119	396,085,876	14,988,121
QUEEN ANNE'S	18,755,914	56,224	395,317	747,952	0	25,968	10,337	17,520,116	826,288
ST. MARY'S	<u>42,080,863</u>	0	927,528	1,664,948	0	51,503	0	<u>39,436,884</u>	1,845,392
SOMERSET	11,891,140	0	115,823	855,202	0	0	0	10,920,115	701,504
TALBOT	14,158,629	29,400	148,779	833,243	0	0	90,718	13,256,489	700,477
WASHINGTON	68,136,142	462,035	1,321,711	3,088,063	0	194,749	0	63,069,584	2,907,364
WICOMICO	41,780,226	449,310	2,383,998	1,797,475	0	0	0	37,149,443	1,351,642
WORCESTER	23,794,072	35,220	2,013,995	978,126	0	0	0	20,766,731	871,808

*INSTRUCTIONAL TRANSFERS HAVE NOT BEEN INCLUDED ON TABLE WHICH FOLLOWS.

+DUPLICATED WITH EXPENDITURES REPORTED BY THE RECEIVING LEA

REVISED 5/87

TABLE 1 (CONTINUED)
EXPENDITURES FOR ALL PURPOSES: MARYLAND PUBLIC SCHOOLS: 1985-86

LOCAL UNIT	- CURRENT EXPENSES (CONTINUED) -										FIXED CHARGES	
	INSTRUCTION	SPECIAL EDUCATION	STUDENT PERSONNEL SERVICES	HEALTH SERVICES	STUDENT TRANSPORTATION	OPERATION OF PLANT	MAINTENANCE OF PLANT	LOCAL SHARE	STATE SHARE	COMMUNITY SERVICES		
TOTAL STATE	\$1,274,199,753	\$202,337,793	\$12,096,177	\$5,060,002	\$129,069,477	\$231,604,916	\$84,199,755	\$204,956,532	\$336,316,889	\$5,176,565		
ALLEGANY	19,274,780	2,232,599	155,092	5,096	2,610,064	3,394,302	1,049,670	2,780,710	5,007,831	162,539		
ANNE ARUNDEL	122,147,822	16,022,020	1,779,955	0	12,769,034	19,963,810	8,393,706	14,081,205	31,151,833	43,856		
BALTIMORE CITY	167,237,389	44,015,457	1,725,784	0	11,148,189	37,590,852	10,401,430	32,110,997	46,357,257	27,900		
BALTIMORE	182,971,656	24,851,923	1,945,327	1,399,287	12,547,029	33,561,516	11,107,630	27,304,332	48,451,680	168,164		
CALVERT	14,823,813	2,143,183	197,477	7,613	2,067,875	2,600,027	850,405	2,444,578	3,717,790	127,190		
CAROLINE	6,587,173	751,146	50,191	1,609	1,190,106	1,191,215	384,627	859,833	1,649,885	29,761		
CARROLL	32,352,667	3,770,701	242,867	188,001	4,454,878	4,749,949	1,660,322	3,603,023	7,994,519	240,683		
CECIL	19,797,459	2,486,119	144,640	56,774	2,354,892	3,629,278	1,335,415	2,590,410	4,845,931	78,650		
CHARLES	26,573,757	4,645,737	342,461	4,439	4,642,933	5,437,890	1,287,341	4,203,408	6,580,421	825,116		
DORCHESTER	8,774,044	1,038,643	72,949	40,119	1,334,913	1,556,816	456,274	1,395,533	2,112,189	75,973		
FREDERICK	40,438,131	4,298,279	231,172	45,749	4,833,433	7,754,002	2,520,127	4,748,608	10,328,296	128,502		
GARRETT	7,976,305	1,044,855	119,431	736	1,844,936	1,241,757	402,256	1,296,639	2,078,294	30,414		
HARFORD	47,836,588	4,703,799	393,554	498,883	5,614,769	8,610,939	2,624,493	6,731,283	11,604,984	40,535		
HOWARD	52,338,226	6,956,501	427,854	584,136	6,023,529	9,256,134	4,526,036	7,563,912	12,715,402	1,326,424		
KENT	4,295,269	625,481	18,115	1,498	841,252	776,409	465,287	599,629	1,077,899	48,695		
MONTGOMERY	235,478,396	38,567,878	1,325,319	28,636	20,936,371	33,363,376	13,637,746	45,734,098	63,607,121	233,485		
PRINCE GEORGE'S	184,968,260	31,319,896	2,043,821	1,763,703	20,737,147	39,423,037	15,190,249	33,072,976	51,948,873	629,793		
QUEEN ANNE'S	8,521,529	1,130,340	108,216	94,621	1,480,331	1,300,115	688,660	1,266,646	2,045,624	57,746		
ST. MARY'S	18,533,851	2,978,082	183,456	22,167	3,041,373	3,561,871	1,570,975	2,968,703	4,604,922	126,292		
SOMERSET	5,085,497	742,325	38,272	36,448	994,837	886,031	296,875	736,543	1,299,446	102,337		
TALBOT	6,862,765	856,625	72,752	23,232	855,404	1,060,709	384,525	751,605	1,631,641	56,754		
WASHINGTON	31,158,284	3,557,241	243,938	234	2,780,528	6,118,026	3,496,684	4,397,517	7,914,733	495,035		
WICOMICO	19,454,601	2,249,306	143,634	161,447	2,492,576	2,926,743	1,006,241	2,375,234	4,893,858	94,161		
WORCESTER	10,711,691	1,349,657	89,900	95,574	1,473,078	1,650,112	462,781	1,339,110	2,696,460	26,560		

REVISED 5/87

TABLE 2-A
DISBURSEMENTS FOR INSTRUCTION: MARYLAND PUBLIC SCHOOLS: 1985-86
GRADES PREKINDERGARTEN - 12

LOCAL UNIT	-----SUPPLIES AND MATERIALS -----						
	TOTAL PREK - 12 INSTRUCTION*	SALARIES AND WAGES	CONTRACTED SERVICES	TOTAL SUPPLIES AND MATERIALS	TEXTBOOKS	LIBRARY BOOKS	OTHER CHARGES
TOTAL STATE	<u>\$1,262,175,103</u>	<u>\$1,197,535,404</u>	<u>\$10,353,300</u>	<u>\$50,642,756</u>	<u>\$15,713,807</u>	<u>\$5,627,927</u>	<u>\$29,301,022</u>
ALLEGANY	19,225,503	18,084,552	119,952	949,148	243,674	138,205	567,269
ANNE ARUNDEL	121,249,403	114,121,698	866,096	6,078,271	1,330,536	490,719	4,257,016
BALTIMORE CITY	165,615,513	158,107,143	1,753,979	5,709,422	2,396,762	359,959	2,952,701
BALTIMORE	181,784,138	174,548,039	781,478	6,101,032	1,944,641	492,756	3,663,635
CALVERT	14,579,257	13,077,846	490,266	917,872	296,817	110,123	510,932
CAROLINE	6,498,237	6,078,243	66,702	324,331	171,236	33,828	119,267
CARROLL	31,815,087	29,656,482	314,246	1,702,393	479,687	216,336	1,006,370
CECIL	19,522,001	18,541,318	77,525	850,868	247,733	135,731	467,404
CHARLES	26,203,076	24,461,577	528,459	1,172,821	346,619	168,500	657,702
DORCHESTER	8,672,337	8,194,085	93,665	331,686	48,824	47,799	235,063
FREDERICK	40,265,923	37,854,399	411,808	1,777,256	448,568	193,574	1,135,114
GARRETT	7,935,015	7,484,116	58,073	335,401	139,541	36,667	159,193
HARFORD	47,264,463	44,764,527	158,449	2,255,745	842,319	378,877	1,034,549
HOWARD	51,628,855	47,638,776	781,558	2,925,994	724,119	528,914	1,672,961
KENT	4,187,516	3,935,143	36,370	198,794	64,881	28,570	105,343
MONTGOMERY	<u>233,640,177</u>	<u>223,270,974</u>	<u>1,644,971</u>	<u>7,777,310</u>	<u>2,082,486</u>	<u>1,244,798</u>	<u>4,450,026</u>
PRINCE GEORGE'S	<u>182,881,627</u>	<u>174,511,751</u>	<u>1,170,721</u>	<u>6,805,082</u>	<u>2,582,393</u>	<u>371,196</u>	<u>3,851,493</u>
QUEEN ANNE'S	<u>8,391,806</u>	<u>7,732,181</u>	<u>63,625</u>	<u>385,740</u>	<u>+357,338</u>		<u>28,402</u>
ST. MARY'S	<u>18,214,807</u>	<u>16,957,478</u>	<u>286,950</u>	<u>883,020</u>	<u>173,011</u>	<u>225,049</u>	<u>484,960</u>
SOMERSET	<u>4,924,945</u>	<u>4,627,763</u>	<u>13,646</u>	<u>243,497</u>	<u>66,902</u>	<u>18,143</u>	<u>158,452</u>
TALBOT	6,855,562	6,333,079	113,376	390,660	39,216	62,051	289,393
WASHINGTON	31,085,867	29,789,835	194,133	968,297	247,394	150,943	569,960
WICOMICO	19,231,337	18,062,750	174,649	949,924	292,779	141,851	515,294
WORCESTER	10,502,651	9,701,649	152,605	608,192	146,331	53,338	408,523

*EXCLUDES EXPENDITURES FOR COCURRICULAR ACTIVITIES, PREVIOUSLY REPORTED UNDER A SEPARATE CATEGORY. SEE TABLE 2-C FOR DETAILS

+Includes expenditures for library books and other misidentified materials of instruction

REVISED 5/87

TABLE 2-B
DISBURSEMENTS FOR INSTRUCTION: MARYLAND PUBLIC SCHOOLS: 1985-86
ADULT EDUCATION

LOCAL UNIT	TOTAL ADULT EDUCATION	SALARIES AND WAGES	CONTRACTED SERVICES	-----SUPPLIES AND MATERIALS -----				OTHER CHARGES
				TOTAL SUPPLIES AND MATERIALS	TEXTBOOKS	LIBRARY BOOKS	OTHER	
TOTAL STATE	<u>\$6,702,696</u>	<u>\$5,752,682</u>	\$183,026	\$712,330	\$259,611	-	\$452,719	\$54,658
ALLEGANY	49,271	43,865	206	4,170	732	-	3,438	1,030
ANNE ARUNDEL	898,376	840,809	472	55,889	15,699	-	40,190	1,206
BALTIMORE CITY	640,615	530,954	2,256	103,374	68,354	-	35,020	4,031
BALTIMORE	1,169,308	1,039,138	2,948	127,222	12,169	-	115,053	-
CALVERT	86,851	69,570	900	15,138	-	-	15,138	1,243
CAROLINE								
CARROLL	179,301	152,144	1,534	18,793	3,742	-	15,051	6,830
CECIL	-	-	-	-	-	-	-	-
CHARLES	<u>173,536</u>	<u>147,910</u>	3,981	12,879	1,190	-	11,689	8,766
DORCHESTER	59,221	50,061	-	8,210	-	-	8,210	950
FREDERICK	172,178	134,355	17,114	13,585	904	-	12,681	7,124
GARRETT	-	-	-	-	-	-	-	-
HARFORD	-	-	-	-	-	-	-	-
HOWARD	-	-	-	-	-	-	-	-
KENT	36,953	26,854	848	9,108	-	-	9,108	143
MONTGOMERY	1,838,174	1,553,951	143,777	137,559	89,294	-	48,265	2,887
PRINCE GEORGE'S	861,867	774,006	4,960	81,315	63,884	-	17,431	1,586
QUEEN ANNE'S	94,092	29,213	-	63,756	2,951	-	60,805	1,123
ST. MARY'S *	83,787	56,563	-	25,305	-	-	25,305	1,919
SOMERSET	127,659	97,170	1,988	17,310	-	-	17,310	11,191
TALBOT	7,203	4,932	371	1,556	692	-	864	344
WASHINGTON	72,394	61,857	921	8,768	-	-	8,768	848
WICOMICO	61,783	60,178	-	1,109	-	-	1,109	496
WORCESTER	90,127	79,152	750	7,284	-	-	7,284	2,941

*Includes cocurricular activities in the amount of \$1,815

REVISED 5/87

TABLE 3
DISBURSEMENTS FOR SPECIAL EDUCATION: MARYLAND PUBLIC SCHOOLS: 1985-86

PROGRAMS IN LOCAL UNIT SCHOOLS									
-----SUPPLIES AND MATERIALS -----									
LOCAL UNIT	TOTAL*	SALARIES AND WAGES	CONTRACTED SERVICES	TOTAL	TEXTBOOKS	OTHER	OTHER CHARGES	OUTGOING TRANSFERS OTHER MD. LOCAL UNITS	OTHER
TOTAL STATE	<u>\$202,337,793</u>	<u>\$196,231,693</u>	<u>\$1,878,782</u>	<u>\$3,182,605</u>	<u>\$460,224</u>	<u>\$2,722,381</u>	<u>\$1,044,713</u>	<u>\$7,318,275</u>	<u>\$16,667,655</u>
ALLEGANY	2,232,599	2,157,201	27,889	23,792	—	23,792	23,717	—	16,669
ANNE ARUNDEL	16,022,020	15,706,809	39,836	210,404	24,221	186,183	64,971	—	1,767,732
BALTIMORE CITY	44,015,457	42,715,177	378,999	918,544	130,295	788,249	2,737	6,456,766	1,827
BALTIMORE	24,851,923	24,563,187	70,683	179,176	84,233	94,943	38,877	83,124	3,157,048
CALVERT	2,143,183	2,065,546	10,306	52,623	14,304	38,319	14,708	25,496	67,131
CAROLINE	751,146	718,318	16,855	11,326	7,733	3,593	4,647	—	184,756
CARROLL	3,770,701	3,544,841	87,758	102,114	12,608	89,506	35,988	12,984	145,083
CECIL	2,486,119	2,325,263	104,525	36,966	—	36,966	19,365	—	109,835
CHARLES	4,645,737	4,277,373	220,503	107,495	6,565	100,930	40,366	56,325	94,954
DORCHESTER	1,038,643	966,318	46,920	16,585	—	16,585	8,820	—	49,884
FREDERICK	4,298,279	4,126,334	67,087	76,241	9,032	67,209	28,617	—	150,315
GARRETT	1,044,855	1,000,253	9,551	14,129	3,909	10,220	20,922	6,336	46,144
HARFORD	4,703,799	4,535,156	6,182	122,115	28,845	93,270	40,346	—	507,120
HOWARD	6,956,501	6,631,759	166,312	110,134	10,049	100,085	48,226	326,035	686,639
KENT	625,481	599,130	3,000	12,839	2,348	10,491	10,512	40,599	13,038
MONTGOMERY	38,567,878	37,494,193	152,557	744,184	66,881	677,303	176,944	38,390	6,222,306
PR. GEORGE'S	31,319,896	30,806,281	150,148	218,221	24,936	193,285	145,246	—	3,346,119
QUEEN ANNE'S	1,130,340	957,108	87,700	20,599	17,642	2,957	64,933	25,968	10,337
ST. MARY'S	<u>2,978,082</u>	<u>2,773,594</u>	<u>101,457</u>	<u>82,671</u>	<u>14,150</u>	<u>68,521</u>	<u>20,360</u>	<u>51,503</u>	<u>—</u>
SOMERSET	742,325	651,073	36,096	9,166	—	9,166	45,990	—	—
TALBOT	856,625	780,480	42,693	17,331	2,473	14,858	16,121	—	90,718
WASHINGTON	3,557,241	3,490,398	18,768	25,844	—	25,844	22,231	194,749	—
WICOMICO	2,249,306	2,100,791	15,123	28,698	—	28,698	104,694	—	—
WORCESTER	1,349,657	1,245,110	17,834	41,408	—	41,408	45,305	—	—

*EXCLUDES OUTGOING TRANSFERS.

REVISED 5/87

TABLE 8

DISBURSEMENTS FOR MAINTENANCE OF PLANT: MARYLAND PUBLIC SCHOOLS: 1985-86

LOCAL UNITS	TOTAL MAINTENANCE OF PLANT	SALARIES AND WAGES	CONTRACTED SERVICES	SUPPLIES AND MATERIALS	OTHER CHARGES	EQUIPMENT REPLACE- MENT
TOTAL STATE	\$84,199,755	\$40,486,491	\$19,280,157	\$12,195,032	\$914,462	\$11,323,613
ALLEGANY	1,049,670	449,288	105,597	286,551	1,029	207,205
ANNE ARUNDEL	8,393,706	2,628,706	3,513,361	1,170,640	44,282	1,036,717
BALTIMORE CITY	10,401,430	4,481,184	3,801,867	1,025,366	-	1,093,033
BALTIMORE	11,107,630	5,215,566	3,017,105	1,751,916	-9,035	1,132,078
CALVERT	850,405	540,325	28,913	-	149,751	131,416
CAROLINE	384,627	114,296	91,855	51,466	346	126,664
CARROLL	1,660,322	707,219	236,333	300,732	31,321	384,717
CECIL	1,335,415	673,840	148,023	318,730	1,698	193,124
CHARLES	1,287,341	748,117	152,948	217,368	3,004	165,904
DORCHESTER	456,274	172,774	138,383	99,492	10,337	35,288
FREDERICK	2,520,127	891,443	481,467	620,728	2,920	523,569
GARRETT	402,256	-	88,709	76,618	6,763	230,166
HARFORD	2,624,493	1,182,642	292,647	632,124	1,554	515,526
HOWARD	4,526,036	1,681,094	779,569	445,842	89,681	1,529,850
KENT	465,287	116,544	214,064	47,179	6	87,494
MONTGOMERY	13,637,746	10,043,090	317,558	1,254,626	487,192	1,535,280
PRINCE GEORGE'S	15,190,249	8,386,761	2,476,143	2,756,044	18,109	1,553,192
QUEEN ANNE'S	688,660	259,212	280,577	47,852	33,161	67,858
ST. MARY'S	1,570,975	680,358	312,767	386,314	2,522	189,014
SOMERSET	296,875	116,191	69,544	97,163	-	13,977
TALBOT	384,525	128,510	163,506	38,872	1,698	51,939
WASHINGTON	3,496,684	641,703	2,223,337	341,242	23,404	266,998
WICOMICO	1,006,241	443,359	223,999	156,783	14,578	167,522
WORCESTER	462,781	184,289	121,885	71,384	141	85,082

REVISED 5/87